

MAHINDRA & MAHINDRA LIMITED				
Registered Office : Gateway Building, Apollo Bunder, Mumbai 400 001.				
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PART I				
Rs. in lakhs				
STATEMENT OF STANDALONE UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE, 2015				
Particulars	Quarter Ended			Year Ended
	Jun-15	Mar-15	Jun-14	Mar-15
	(Unaudited)	(Audited)	(Unaudited)	(Audited)
		Refer note 3		
1. Gross sales/income from operations .....	1033788	997781	1050787	4013893
Less: Excise duty on sales.....	62983	67511	50102	218769
(a) Net sales/income from operations.....	970805	930270	1000685	3795124
(b) Other operating income .....	12233	14549	16585	55381
Total income from operations (net).....	983038	944819	1017270	3850505
2. Expenses :				
a. Cost of materials consumed.....	527695	481082	544728	2027248
b. Purchases of stock-in-trade.....	190097	196690	191063	735937
c. (Increase)/decrease in inventories of finished goods, work-in-progress & stock-in-trade.....	(17863)	8329	1869	32363
d. Employee benefits expense.....	60744	55591	58281	231693
e. Depreciation and amortisation expense.....	23238	24431	24795	97490
f. Other expenses (Net of cost of manufactured products capitalised) .....	97119	113076	94382	405921
g. Total expenses (a+b+c+d+e+f).....	881030	879199	915118	3530652
3 Profit from operations before other income, finance costs and exceptional items (1 - 2).....	102008	65620	102152	319853
4. Other income (Note 1).....	16920	8967	18951	84894
5. Profit from ordinary activities before finance costs and exceptional items (3 + 4).....	118928	74587	121103	404747
6. Finance costs .....	3935	6286	5857	21430
7. Profit from ordinary activities after finance costs but before exceptional items (5 - 6).....	114993	68301	115246	383317
8. Exceptional items .....	-	3638	-	33572
9. Profit from ordinary activities before tax (7 + 8) .....	114993	71939	115246	416889
10 Provision for tax expenses.....	29773	16883	27068	84778
11. Net Profit from ordinary activities after tax (9 - 10).....	85220	55056	88178	332111
12. Paid-up equity share capital (Face value Rs. 5 per share) .....	29586	29570	29516	29570
13. Reserves and Surplus excluding Revaluation Reserve .....				1894860
14 a. Basic Earnings per share on Net Profit from ordinary activities after tax Rs .....	14.41 *	9.32 *	14.94 *	56.23
14 b. Diluted Earnings per share on Net Profit from ordinary activities after tax Rs.....	13.72 *	8.86 *	14.32 *	53.66
* not annualised				
PART II				
SELECT INFORMATION FOR THE QUARTER ENDED 30TH JUNE, 2015				
Particulars	Quarter Ended			Year Ended
	Jun-15	Mar-15	Jun-14	Mar-15
	(Unaudited)	(Audited)	(Unaudited)	(Audited)
A. PARTICULARS OF SHAREHOLDING				
1. Aggregate of public shareholding#:				
- Number of shares .....	427349600	428379651	429059708	428379651
- Percentage of shareholding.....	68.81%	68.97%	69.67%	68.97%
2. Promoters and Promoter Group Shareholding# :				
a. Pledged/Encumbered				
- Number of shares .....	8669815	9896000	12296050	9896000
- Percentage of shares (as a % of the total shareholding of promoter and promoter group).....	5.45%	6.21%	7.91%	6.21%
- Percentage of shares (as a % of the total share capital of the company).....	1.40%	1.59%	2.00%	1.59%
b. Non-encumbered				
- Number of shares .....	150298318	149402900	143219687	149402900
- Percentage of shares (as a % of the total shareholding of promoter and promoter group).....	94.55%	93.79%	92.09%	93.79%
- Percentage of shares (as a % of the total share capital of the company).....	24.20%	24.06%	23.25%	24.06%
# Excludes shares represented by Global Depository Receipts				
Particulars	Quarter Ended Jun - 15			
B. INVESTOR COMPLAINTS				
Pending at the beginning of the quarter	0			
Received during the quarter	2			
Disposed of during the quarter	2			
Remaining unresolved at the end of the quarter	0			
Segment wise Revenues, Results and Capital Employed :				
				Rs. in lakhs
	Quarter Ended			Year Ended
	Jun-15	Mar-15	Jun-14	Mar-15
	(Unaudited)	(Audited)	(Unaudited)	(Audited)
		Refer note 3		
A. Segment Revenue : (Net sales/income from operations & other operating income)				
Automotive Segment.....	625993	692745	627676	2528239
Farm Equipment Segment.....	357217	252144	389373	1322009
Other Segments.....	383	549	652	2362
Total	983593	945438	1017701	3852610
Less: Intersegment Revenue.....	555	619	431	2105
Net sales/income from operations & other operating income.....	983038	944819	1017270	3850505
B. Segment Results (After exceptional item)				
Automotive Segment.....	53708	50805	50358	183308
Farm Equipment Segment.....	63102	28342	66610	196743
Other Segments.....	55	46	76	482
Total Segment Results.....	116865	79193	117044	380533
Less :				
Finance costs.....	3935	6286	5857	21430
Other un-allocable expenditure net off un-allocable income.....	(2063)	968	(4059)	(57786)
Total Profit before tax.....	114993	71939	115246	416889
C. Capital Employed : (Segment assets - Segment liabilities)				
Automotive Segment.....	612965	570292	532380	570292
Farm Equipment Segment.....	342043	352046	310268	352046
Other Segments.....	768	485	459	485
Total Segment Capital Employed.....	955776	922823	843107	922823
Notes:				
	Quarter Ended			Rs. in lakhs
	Jun-15	Mar-15	Jun-14	Year Ended
	(Unaudited)	(Audited)	(Unaudited)	(Audited)
1. Other income includes dividend received from subsidiaries	8056	-	8914	27273
2. During the current quarter Divine Solren Private Limited became a subsidiary of the Company and Mahindra Business & Consulting Services Private Limited ceased to be a subsidiary of the Company.				
3. The figures of the last quarter of the previous financial year are the balancing figures between the audited figures in respect of the previous financial year and the published year to date figures upto the third quarter of the previous financial year.				
4. Previous period's / year's figures have been regrouped wherever necessary, in order to make them comparable.				
5. The above results were approved by the Board of Directors of the Company at the Board Meeting held on 7th August, 2015.				
6. In compliance with Clause 41 of the Listing Agreement with the Stock Exchanges, a limited review of the results for the quarter ended 30th June, 2015 has been carried out by the Statutory Auditors.				
For and on behalf of the Board of Directors				
Anand G. Mahindra				
Chairman & Managing Director				
Mumbai, 7th August, 2015				